

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2015-16 – comprehensive Budget distribution Order to the Commissioner , APVVP, AP, Hyderabad– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 576

Dated.14.09.2015

Read:-

G.O.Rt.No.2391, Finance (EBS.V-M-H) Department, Dt.28.08.2015

ORDER:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Commissioner, APVVP, A.P, Hyderabad allocating the following amounts for the second third and fourth quarters. This has reference to S.No.1,2,3,5 and 18 respectively in CBRO.

(in Rupees)

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1.	2210-01-001-00-05-310-311-NV	Medical and Public Health Urban Health Services -Allopathy Direction and Administration Not Applicable Assistance to Andhra Pradesh Vaidya Vidhana Parishad Grants-in- Aid Grants-in- Aid towards Salaries	3,65,31,63,000	91,32,90,000	91,32,90,000	91,32,90,000	91,32,93,000
2.	2210-01-001-00-05-310-312-NV	Medical and Public Health Urban Health Services -Allopathy Direction and Administration Not Applicable Assistance to Andhra Pradesh Vaidya Vidhana Parishad Grants-in- Aid Other Grants-in- Aid	1,00,32,38,000	25,08,09,000	25,08,09,000	25,08,09,000	25,08,11,000
3.	2210-01-001-00-74-270-272-NV	Medical and Public Health Urban Health Services -Allopathy Direction and Administration Not Applicable Buildings (APVVP) Minor Works Maintenance	6,26,40,000	0	3,13,20,000	1,56,60,000	1,56,60,000
4	2210-01-110-00-08-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Sanitation in APVVP Hospitals Grants-in- Aid Other Grants-in-Aid	13,72,50,000	13,72,50,000	0	0	0
5	2210-01-110-11-36-310-312-PV	Medical and Public Health Urban Health Services -Allopathy Hospitals and Dispensaries Normal State Plan Assistance to APVVP for Up-gradation of Hospitals Grants-in-Aid Other Grants-in -Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000

2. The Commissioner, APVVP shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated above.

3. The Commissioner, APVP shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

(P.T.O)

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4. The HOD shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner , AP Vaidya Vidhana Parishad, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay and Accounts Officer, A.P, Hyderabad.

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (EBS-V-M-H) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER